

Budget Lines	Budget 2024-25
Personnel	
Clerk (salary)	£5,400.00
HMRC/payroll	£1,320.00
Training	£100.00
Payroll Services	£150.00
Clerk fixed exps	
Councillors	
Mileage PC	£80.00
Admin	
DALC membership	£135.00
Website & computing	£400.00
Audit fee Internal	£80.00
Information Commission Office fees	£40.00
Running Costs (Council)	
Sundry expenses	£120.00
Room Hire	£110.00
Bank Fees	£72.00
Running Costs (Parish)	
Grass cutting	
Playground Inspection	£100.00
Insurance	£500.00
Repairs	£100.00
Defibrillator upkeep	£60.00
Lengthsman	
Grants	
Sundry S137 (Poppies + Xmas tree)	£90.00
Grants	£400.00
Burial Grant	£200.00
Special Events	
Major Expenditure Projects	
Toilets	
Sundry Deductions	
Parish election clawback WDBC	£72.00